



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099247 PENGADILAN NEGERI PANGKALAN BUN	PAGU	0	149,000,000	0	0	0	0	0	0	0	149,000,000
		REALISASI	0.00%	111,933,000 (75.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111,933,000 (75.12%)
		SISA	0	37,067,000	0	0	0	0	0	0	0	37,067,000
GRAND TOTAL		PAGU	0	149,000,000	0	0	0	0	0	0	0	149,000,000
		REALISASI	(0.00%)	111,933,000 (75.12%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	111,933,000 (75.12%)
		SISA	0	37,067,000	0	0	0	0	0	0	0	37,067,000